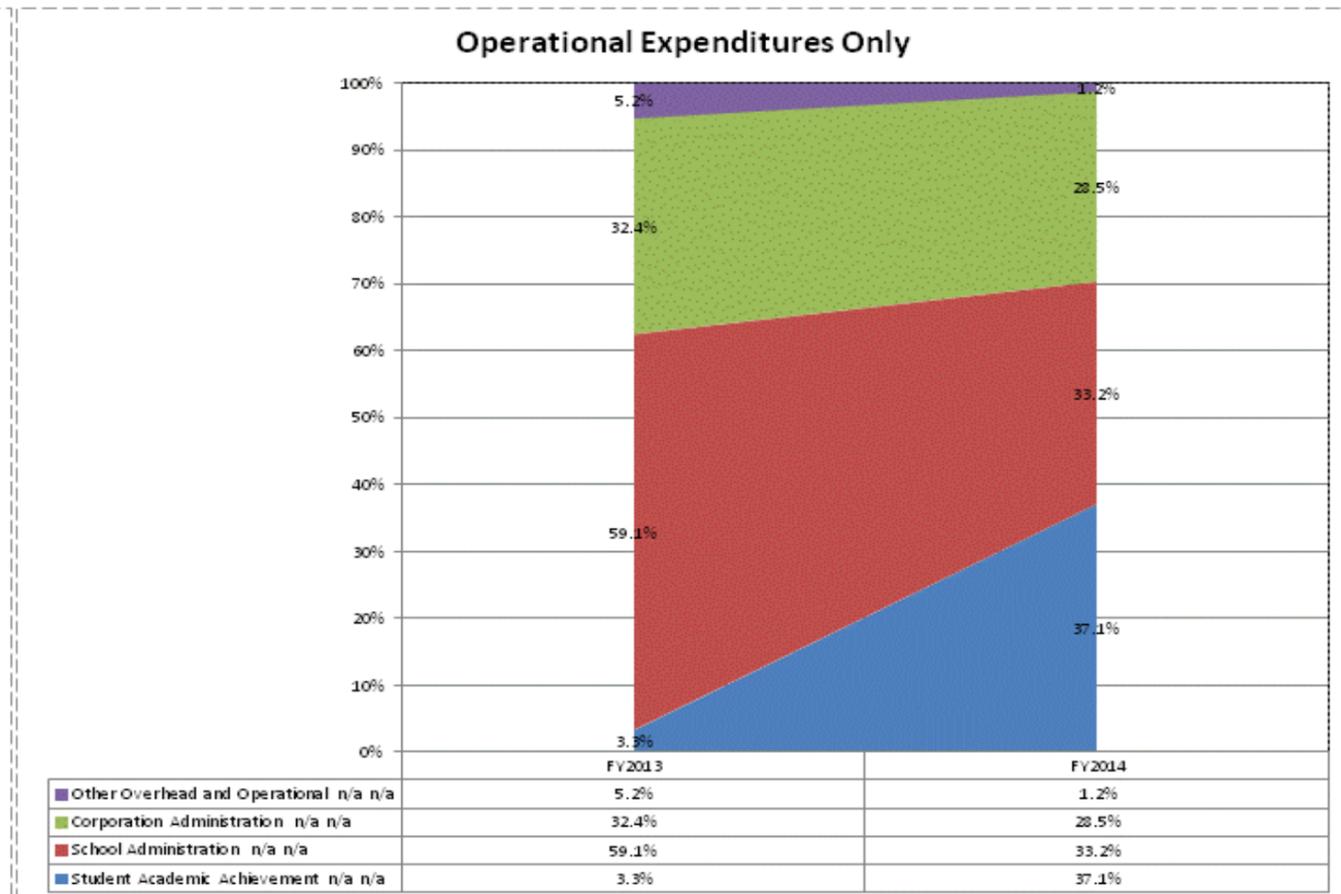
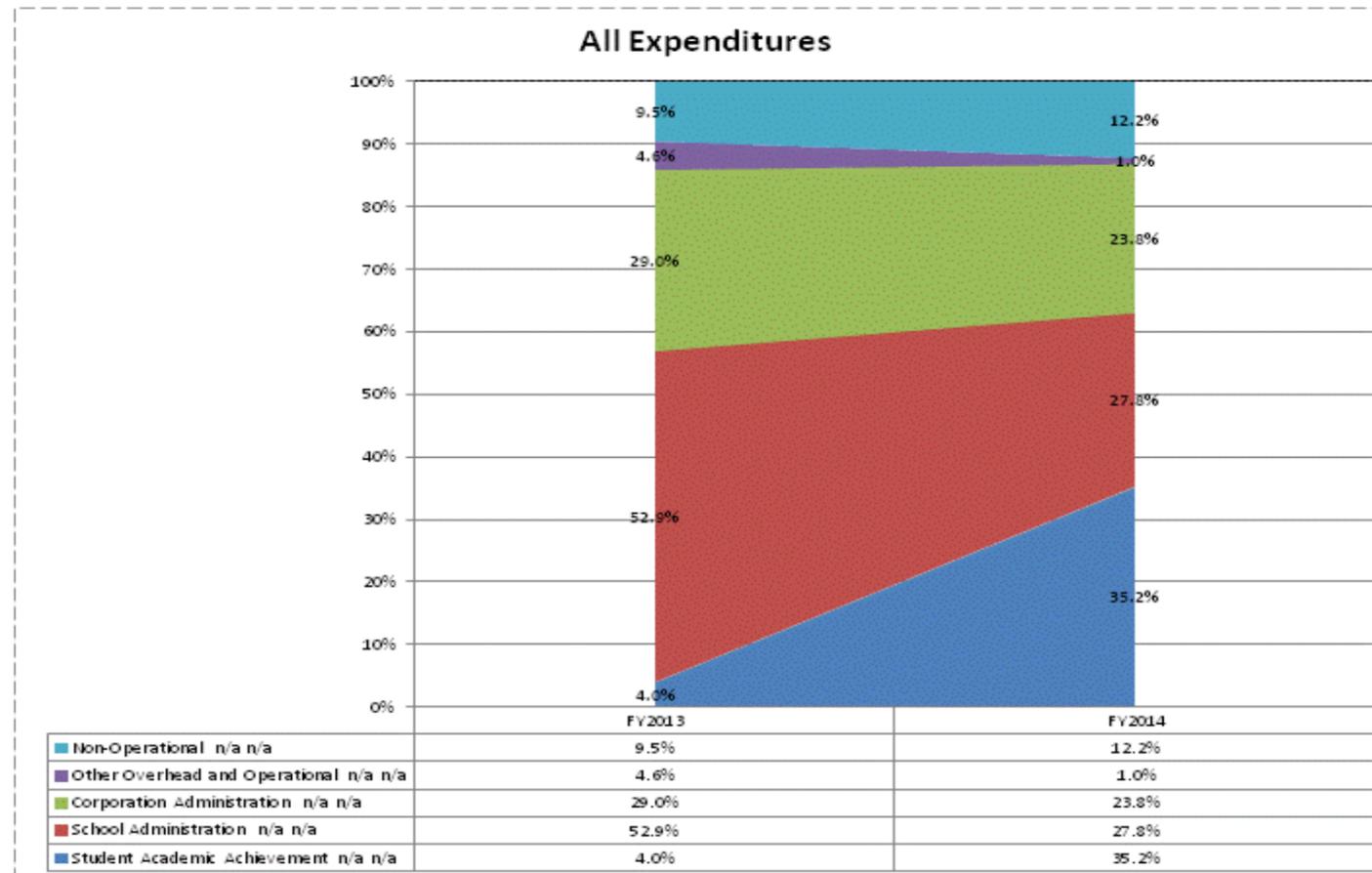


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indiana Cyber Charter Sch Inc (9765)**

| Indiana Cyber Charter Sch Inc (9765)    | FY 2006             | FY 2009             | FY 2013             | FY 2014             |
|---|---------------------|---------------------|---------------------|---------------------|
|   | FY06 % of Total Exp | FY09 % of Total Exp | FY13 % of Total Exp | FY14 % of Total Exp |
| Student Academic Achievement            | \$0                 | \$0                 | \$17,559            | \$834,934           |
| Student Instructional Support           | \$0                 | \$0                 | \$229,711           | \$658,523           |
| Overhead and Operational Nonoperational | \$0                 | \$0                 | \$145,789           | \$588,544           |
| Grand Total                             | \$0                 | \$0                 | \$434,220           | \$2,370,099         |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2006 | FY 2009 | FY 2013 | FY 2014 |
|--|---------|---------|---------|---------|
|  |         |         | 56.9%   | 63.0%   |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indiana Cyber Charter Sch Inc (9765)**

| <u>Account</u>  | <u>FY 2006</u> | <u>FY 2009</u> | <u>FY 2013</u>   | <u>FY 2014</u>   | <u>Increase from FY 2006</u> | <u>Increase from FY 2009</u> | <u>Increase from previous year</u> |
|---|----------------|----------------|------------------|------------------|------------------------------|------------------------------|------------------------------------|
| <b>Student Academic Achievement</b>   |                |                |                  |                  |                              |                              |                                    |
| 11050 Regular Programs; Full Day Kindergarten   | \$0            | \$0            | \$0              | \$11,635         | N/A                          | N/A                          | N/A                                |
| 11100 Regular Programs; Elementary  | \$0            | \$0            | \$0              | \$100,075        | N/A                          | N/A                          | N/A                                |
| 11200 Regular Programs; Middle/Junior High  | \$0            | \$0            | \$0              | \$49,915         | N/A                          | N/A                          | N/A                                |
| 11300 Regular Programs; High School   | \$0            | \$0            | \$300            | \$127,183        | N/A                          | N/A                          | > 500%                             |
| 12610 Learning Disability   | \$0            | \$0            | \$7,475          | \$372,807        | N/A                          | N/A                          | > 500%                             |
| 22130 Improvement of Instruction; Instructional Staff Training                              | \$0            | \$0            | \$1,041          | \$94,841         | N/A                          | N/A                          | > 500%                             |
| 22360 Instruction, Related Technology; Network Support                                      | \$0            | \$0            | \$8,744          | \$78,477         | N/A                          | N/A                          | > 500%                             |
| <b>Student Academic Achievement Total</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$17,559</b>  | <b>\$834,934</b> | <b>N/A</b>                   | <b>N/A</b>                   | <b>&gt; 500%</b>                   |
| <b>Student Instructional Support</b>  |                |                |                  |                  |                              |                              |                                    |
| 24100 Office of The Principal   | \$0            | \$0            | \$229,711        | \$658,523        | N/A                          | N/A                          | 187%                               |
| <b>Student Instructional Support Total</b>  | <b>\$0</b>     | <b>\$0</b>     | <b>\$229,711</b> | <b>\$658,523</b> | <b>N/A</b>                   | <b>N/A</b>                   | <b>187%</b>                        |
| <b>Overhead and Operational</b>   |                |                |                  |                  |                              |                              |                                    |
| 23150 Board of Education; Legal Services  | \$0            | \$0            | \$24,794         | \$26,095         | N/A                          | N/A                          | 5%                                 |
| 23210 Executive Administration; Office of The Superintendent                                | \$0            | \$0            | \$14,000         | \$61,117         | N/A                          | N/A                          | 337%                               |
| 23220 Executive Administration; Community Relations   | \$0            | \$0            | \$72,849         | \$444,677        | N/A                          | N/A                          | > 500%                             |
| 25150 Fiscal Services; Payroll Services   | \$0            | \$0            | \$504            | \$1,820          | N/A                          | N/A                          | 261%                               |
| 25160 Fiscal Services; Financial Accounting   | \$0            | \$0            | \$13,585         | \$30,640         | N/A                          | N/A                          | 126%                               |
| 25195 Other Fiscal Services; Bank Account Service Charge                                    | \$0            | \$0            | \$40             | \$724            | N/A                          | N/A                          | > 500%                             |
| 26700 Operation and Maintenance of Plant Services; Insurance                                | \$0            | \$0            | \$16,716         | \$16,907         | N/A                          | N/A                          | 1%                                 |
| 31900 Other Food Services   | \$0            | \$0            | \$3,300          | \$6,563          | N/A                          | N/A                          | 99%                                |
| <b>Overhead and Operational Total</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$145,789</b> | <b>\$588,544</b> | <b>N/A</b>                   | <b>N/A</b>                   | <b>304%</b>                        |
| <b>Nonoperational</b>   |                |                |                  |                  |                              |                              |                                    |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0            | \$0            | \$27,300         | \$31,424         | N/A                          | N/A                          | 15%                                |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment               | \$0            | \$0            | \$13,861         | \$201,421        | N/A                          | N/A                          | > 500%                             |
| 52200 Debt Services; Interest on Debt; Temporary Loans                                      | \$0            | \$0            | \$0              | \$55,253         | N/A                          | N/A                          | N/A                                |
| <b>Nonoperational Total</b>   | <b>\$0</b>     | <b>\$0</b>     | <b>\$41,161</b>  | <b>\$288,098</b> | <b>N/A</b>                   | <b>N/A</b>                   | <b>&gt; 500%</b>                   |